

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 11/30/2022	PREPARED BY: Laura Stark, Financial & Administrative Services Manager
Meeting Date Requested: 12/06/2022	PRESENTED BY: Craig Erdman, Public Works Director/County Engineer
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: 2023 Annual Construction Program & Major Equipment Purchases	
FISCAL IMPACT: All programs and purchases shown are included in the 2023 budgets submitted for County Roads and Motor Vehicle (ER&R) funds	
BACKGROUND: Washington Administrative Code (WAC) chapter 136-16 requires that the County Engineer prepare and submit to the Board a recommended annual road program. On September 27, 2022 the Board reviewed and approved the Six-Year Annual Transportation Program (Resolution 2022-243) which included all construction projects proposed for the year 2023. At the budget workshop, held on Thursday, October 27, 2022, the Public Works Director provided the Board a preliminary report of those projects on the adopted six-year plan that would be attempted in 2023 and those pieces of equipment intended for purchase in 2023 based on estimated available funds. WAC 136-16-018 requires that the final annual program be adopted prior to the adoption of the budget. The attached annual construction program and major equipment purchases lists represent the final annual program based on anticipated revenues. As part of the initial project selection an environmental assessment for each project was done. All projects have been found to have an insignificant impact on the environment or are exempt from environmental assessment.	
RECOMMENDATION: Staff recommends that the Board approved the 2023 Annual Construction Program and Major Equipment Purchases.	
SUGGESTED MOTION: I hereby move that the Board of Franklin County Commissioners approve and adopt the 2023 Annual Construction Program and Major Equipment Purchases, and the Public Works Director/County Engineer is hereby authorized and directed to proceed with the same.	
COORDINATION: The 2023 Annual Construction Program and Major Equipment Purchases were presented to the Board as part of the Budget Workshops. Both have support from Craig Erdman, Public Works Director/County Engineer, John Christensen, Assistant Public Works Director/County Surveyor, Laura Stark, Financial & Administrative Services Director, and Duane Davidson, Interim County Administrator.	
ATTACHMENTS: 1. DRAFT Resolution 2. 2023 Annual Construction Program 3. 2023 Major Equipment Purchases	
HANDLING / ROUTING: Please return one copy to the Public Works Department.	

I certify the above information is accurate and complete.


Craig Erdman, Public Works Director/County Engineer

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS OF
FRANKLIN COUNTY WASHINGTON**

2023 ANNUAL CONSTRUCTION PROGRAM AND MAJOR EQUIPMENT PURCHASES

WHEREAS, Pursuant to Chapter 136 Washington Administrative Code (WAC) the County Road Administration Board (CRAB) requires that all Counties make certain reports each year to ensure they are in compliance with the Standards of Good Practice; and

WHEREAS, the Public Works Director/County Engineer submitted to the Board of Franklin County Commissioners a program for the design and construction of roads by the County Road Department and a list of major equipment purchase to be made by the County Roads and Motor Vehicle Funds; and

WHEREAS, this program and list were considered in conjunction with the adoption of the 2023 budgets; and

WHEREAS, an environmental assessment has been made for each road project by the County Engineer; and

WHEREAS, the Board of Franklin County Commissioners have reviewed this annual construction program, the environmental assessments contained therein, and the Major Equipment Purchase List.

NOW, THEREFORE, BE IT RESOLVED that the attached 2023 Annual Construction Program and Major Equipment Purchases are hereby approved and adopted, and the Public Works Director/County Engineer is hereby authorized and directed to proceed with the same.

APPROVED this day of December, 2022.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Member

Attest: _____
Clerk of the Board

Franklin County
2023
Annual Construction Program
WAC 136-16

Date of Environmental Assessment: Date of Final Adoption: Ordinance/Resolution Number:													
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	Project Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PE & CE Right of Way (\$95.10)	Estimated Expenditures Dollars Contract	Grand Total (All 595)
1	1	CRP 632 - Rain City Alternation Improvement II	03110	Road Name: Balile Blvd From: First Avenue To: Park Drive	0.06	P&T	E	\$53,382	\$281,375.00	TAP(R)	\$73,855	\$0	\$334,755
2	2	CRP 629 - Maus Bridge #211-0.85 Replacement	02110	Road Name: Maus Road From: MP 0.80 To: MP 0.90	0.10	Br	E	\$155,500	\$1,368,334.00	BR	\$211,500	\$0	\$1,383,834
3	3	CRP 623 - Hollingsworth Bridge #606-0.25	00460	Road Name: Hollingsworth Road From: MP 5.22 To: MP 6.32	0.10	Br	E	\$8,000	\$48,200.00	BR	\$56,200		\$56,200
4	4	CRP 630 - Inwood Bridge #630-4.87	06360	Road Name: Inwood Road From: MP 4.73 To: MP 5.04	0.31	Br	E	\$1,050	\$46,050.00	BR	\$47,100		\$47,100
5	5	CRP 632-Taylor Flats and Ringold Road Safety Improvements	09020 09960	Road Name: Taylor Flats Road From: S. 17th St To: S. 17th St Road Name: Ringold Road From: N. or Glenwood Rd To: R-170	6.26 4.90	07 07	E	\$5,000	\$131,000.00	HSIP	\$136,000		\$136,000
6	6	CRP 627 - Glade North Road Pavement Rehabilitation I	09010	Road Name: Glade North Road From: Pasco City Limits To: Clark Road	1.68	2R	E	\$10,885	\$47,615.00	STR(R)	\$58,500		\$58,500
7	9	North Railroad Avenue	10100	Road Name: North Railroad Avenue From: Riemann Industrial Park To: Solph Landing Road	1.14	3R	E	\$292,075	\$1,820,925.00	STR(R)	\$323,000	\$1,790,000	\$2,113,000
8	7	CRP-631 Glade North Road All-Weather Improvement VII - Phase I	09010	Road Name: Glade North Road From: Sheffield Road To: R-170	1.14	3R	E	\$4,300	\$38,700.00	RAP	\$43,000		\$43,000
9	21	Vineyard Drive East Bridge #668-2.74 Replacement	03860	Road Name: Vineyard Drive East From: MP 2.67 To: MP 2.77	0.10	Br	E	\$17,325	\$101,475.00	BR	\$119,000		\$119,000
10	8	Taylor Flats All-Weather Improvement I	09020	Road Name: Taylor Flats Road From: Clark Road To: Solph Landing Road	0.00	3R	E	\$1,550	\$8,850.00	STR(R)	\$10,400		\$10,400
11		CRP 624 - Safety - Flashing LED Signs, Dynamic Signals, and Rectangular Poles				Safety	E		\$5,000.00	HSIP	\$5,000		\$5,000
12		CRP 603 - Pasco-Kalilous Road Reconstruction and Overlay II	08070	Road Name: Pasco-Kalilous Road From: Peterson Road To: West of Ice Harbor Road	5.92	8.93	07	3.01	\$2,000		\$2,000		\$2,000
13		CRP 625 - Safety - Guardrail / Curve Improvements at Blarion Road, R-170, and Columbia River Road	07010 09260	Road Name: R-170 From: Silt-17 To: West of Intersection Road Name: Blarion Road From: North of Center Road To: North of Center Road Road Name: Columbia River Road From: Blarion Road To: Int Riverstone Road	0.62 11.24 4.58	07 08 08	E	\$1,000	\$0.00	HSIP	\$1,000		\$1,000
14	33	Miscellaneous Local Road Improvements			N/A	2R	E	\$50,000	\$3,897,522		\$1,096,555	\$0	\$4,369,789
								\$472,267			\$10,000	\$50,000	\$60,000
												\$3,223,224	\$4,369,789

Subsidiary & Benefits (County Share)	\$2,087.00
Subsidiary & Benefits (City Share)	\$62,758.00

**FRANKLIN COUNTY PUBLIC WORKS
2023
MAJOR EQUIPMENT PURCHASES**

MOTOR VEHICLE (ER&R) FUND

Rubber Wheel Roller	\$145,000
Rubber Wheel Roller	\$145,000
Ford F250	\$50,000
Ford F250 W/Service Body	\$75,000
Shop Service Truck	\$270,000

Miscellaneous Equipment:

Plasma Cutter (Fabrication Shop)	\$7,000
A/C Machine	\$12,000
Hose Crimping Machine (Fabrication Shop)	\$15,000

Annual Lease Payments:

2018 Caterpillar 140M3 Motor Grader (MG-6013)	\$40,000
2018 Caterpillar 140M3 Motor Grader (MG-6014)	\$38,200
2019 Caterpillar 140M3 Motor Grader (MG-6015)	\$36,600
2021 Caterpillar CAT150 Motor Grader (MG-6016)	\$32,289
2022 Caterpillar CAT150 Motor Grader (MG-6017)	\$33,219
2022 Caterpillar CAT150 Motor Grader (MG-6018)	\$32,704
2019 John Deere 664K 4WD Loader (LD-7001)	\$50,500

TOTAL	<u>\$982,512</u>
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COUNTY ROAD FUND

SV-1575 Oil Distributor Upgrade	\$180,000
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TOTAL	<u>\$180,000</u>
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